

State Transportation Aid Summary Tables

1998-99 PAYMENT FOR 1997-98 COST

Revised: November 1999

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$228,204,587
TOTAL COST ELIGIBLE FOR STATE AID	\$196,733,449
TOTAL ENTITLEMENT	\$132,373,402
APPROPRIATION CAP MAXIMUM PAYMENT	\$120,596,525
TOTAL AID PAID	\$120,571,358
APPROPRIATION CAP REDUCTION PERCENT	8.915526%
PERCENT ELIGIBLE COST PAID BY STATE AID	61.3%

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$1,259,082	\$0.00	\$1,259,082
RECEIVED OTHER DISTRICTS	-\$747,823	\$0.00	(\$747,823)
CERTIFIED SALARIES	\$2,671,424	\$83,092	\$2,754,516
NON-CERTIFIED SALARIES	\$72,999,483	\$1,132,000	\$74,131,483

EMPLOYEE BENEFITS	\$11,136,797	\$4,739,745	\$15,876,542
PURCHASED SERVICES	\$102,510,994	\$26,247,175	\$128,758,169
SUPPLIES	\$19,251,866	\$107,411	\$19,359,277
MAJOR TOOL	\$1,226,131	\$1,207,464	\$2,433,595
NON-ROUTE COSTS	\$8,716,324	\$0.00	\$8,716,324
BUS DEPRECIATION	\$16,723,419	\$0.00	\$16,723,419
FACILITY DEPRECIATION	\$640,503	\$0.00	\$640,5030
EARLY CHILDHOOD SPECIAL ED	\$8,183,613	\$0.00	(\$8,183,613)
TOTAL	\$228,204,587	\$33,516,887	\$261,721,474

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	51	271	322
INEFFICIENT	83	116	199
TOTAL	134	387	521

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12th GRADE	422,721
VOCATIONAL	8,293
HANDICAPPED	9,036
TOTAL	440,050

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12th GRADE ADDITIONAL COST	4,951
KINDERGARTEN - 12th GRADE NO ADDED COST	12,427
TOTAL KINDERGARTEN - 12th GRADE	17,378

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	38,581,011	61,775,875	100,356,886
DISAPPROVED ROUTE/INELIGIBLE MILES	642,365	2,344,098	2,986,463
NON-ROUTE/INELIGIBLE MILES	3,371,579	8,402,766	11,774,345
TOTAL	42,594,955	72,522,739	115,117,694

TABLE 6 - STATE COST AVERAGES

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	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	2.34	\$1.77	\$1.98
COST PER ELIGIBLE ADT	\$516.05	\$387.65	\$447.07

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	4,949	6,862	11,811
EXPENDITURE FOR SCHOOL BUSES	Not Available	\$22,364,774	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on 2 count days, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 1998-99 school year for their 1997-98 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of 75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the allowable cost for eligible pupils and eligible miles or eligible cost for state transportation aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. A reduction in the calculated payment to keep the total payment to all school districts from exceeding the appropriation limitation is

made annually. The 1998-99 entitlement calculation total in June of 1999 for 1997-98 transportation costs is \$132,373,402. That entitlement was reduced 8.915526% to keep the total amount paid to all school districts from exceeding the appropriation limitation of \$132,373,402.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

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