

State Transportation Aid Summary Tables

1999-2000 PAYMENT FOR 1998-99 COST

Revised: May 26, 2000

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$252,929,461*
TOTAL COST ELIGIBLE FOR STATE AID	\$222,846,051*
TOTAL ENTITLEMENT	\$145,360,565*
APPROPRIATION MAXIMUM PAYMENT	\$145,596,525
TOTAL AID PAID	\$145,325,245*
APPROPRIATION REDUCTION PERCENT	.487138%
PERCENT ELIGIBLE COST PAID BY STATE AID	65.21%

* Does not include payment for transportation for Charter Schools.

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$382,790	\$0.00	\$382,790
RECEIVED OTHER DISTRICTS	-\$954,783	\$0.00	(\$954,783)
CERTIFIED SALARIES	\$2,903,419	\$108,913	\$3,012,332
NON-CERTIFIED SALARIES	\$78,584,916	\$1,024,053	\$79,608,969

EMPLOYEE BENEFITS	\$14,544,324	\$2,009,756	\$16,554,080
PURCHASED SERVICES	\$121,882,243	\$3,221,325	\$125,103,568
SUPPLIES	\$18,351,994	\$133,692	\$18,485,686
MAJOR TOOL	\$467,495	\$460,542	\$928,037
NON-ROUTE COSTS	\$9,176,883	\$0.00	\$9,176,883
BUS DEPRECIATION	\$15,914,353	\$0.00	\$15,914,353
FACILITY DEPRECIATION	\$677,555	\$0.00	\$677,555
EARLY CHILDHOOD SPECIAL ED	-\$9,001,728	\$0.00	(-\$9,001,728)
TOTAL	\$252,929,461	\$6,958,281	\$259,887,742

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	45	268	313
INEFFICIENT	90	118	208
TOTAL	135	386	521

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

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KINDERGARTEN - 12 th GRADE	510,455
VOCATIONAL	10,010.5
HANDICAPPED	15,699
TOTAL	536,164.5

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE ADDITIONAL COST	4,458.5
KINDERGARTEN - 12 th GRADE NO ADDED COST	34,169.5
TOTAL KINDERGARTEN - 12 th GRADE	38,628

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	42,215,516	61,840,357	104,055,873
DISAPPROVED ROUTE/INELIGIBLE MILES	1,942,250	2,316,150	4,258,400
NON-ROUTE/INELIGIBLE MILES	3,560,489	8,760,223	12,320,712
TOTAL	47,718,255	72,916,730	120,634,985

TABLE 6 - STATE COST AVERAGES

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	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	\$2.46	\$1.86	\$2.10
COST PER ELIGIBLE ADT	\$474.91	\$337.68	\$391.35

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	n/a	n/a	n/a
EXPENDITURE FOR SCHOOL BUSES	Not Available	\$23,652,763	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on 2 count days, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 1999-00 school year for their 1998-99 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of 75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the allowable cost for eligible pupils and eligible miles or eligible cost for state transportation aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. When necessary, a reduction in the calculated payment to keep the total payment to all school districts from exceeding the

appropriation limitation is made annually. The 1999-00 entitlement calculation total in April 2000 for 1998-99 transportation costs is \$145,910,853. That entitlement has been reduced by .386762% to keep the total amount paid to all school districts from exceeding the appropriation limitation of \$145,596,525.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

NOTE 1: Selected 1999-00 transportation aid payment data for each of the 521 school districts may be found under the general heading of "[Monthly Financial Reports.](#)"

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