

State Transportation Aid Summary Tables

2000-2001 PAYMENT FOR 1999-00 COST

Revised: May 30, 2001

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$271,558,679*
TOTAL COST ELIGIBLE FOR STATE AID	\$244,724,439*
TOTAL ENTITLEMENT	\$157,099,191*
APPROPRIATION MAXIMUM PAYMENT	\$162,067,713
TOTAL AID PAID	\$153,307,322*
APPROPRIATION REDUCTION PERCENT	2.413515%
PERCENT ELIGIBLE COST PAID BY STATE AID	62.64%

* Does not include payment for transportation for Charter Schools and the Voluntary Interdistrict Choice Corporation.

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$301,321	\$0.00	\$301,321
RECEIVED OTHER DISTRICTS	-\$1,151,986	\$0.00	(\$1,151,986)
CERTIFIED SALARIES	\$3,437,466	\$90,361	\$3,527,827

NON-CERTIFIED SALARIES	\$73,327,433	\$833,712	\$74,161,145
EMPLOYEE BENEFITS	\$14,801,625	\$1,195,627	\$15,997,252
PURCHASED SERVICES	\$143,809,674	\$2,685,637	\$146,495,311
SUPPLIES	\$22,130,036	\$99,744	\$22,229,780
MAJOR TOOL	\$464,333	\$448,629	\$912,962
NON-ROUTE COSTS	\$10,338,170	\$0.00	\$10,338,170
BUS DEPRECIATION	\$13,273,657	\$0.00	\$13,273,657
FACILITY DEPRECIATION	\$660,950	\$0.00	\$660,950
EARLY CHILDHOOD SPECIAL ED	-\$9,834,000	\$0.00	(-\$9,834,000)
TOTAL	\$271,558,679	\$5,353,710	\$276,912,389

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	45	279	324
INEFFICIENT	92	105	197
TOTAL	137	384	521

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE	511,384
VOCATIONAL	9,857.5
HANDICAPPED	30,959.5
TOTAL	552,201

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE ADDITIONAL COST	4,218
KINDERGARTEN - 12 th GRADE NO ADDED COST	51,640.5
TOTAL KINDERGARTEN - 12 th GRADE	55,858.5

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	47,098,252	57,564,149	104,662,401
DISAPPROVED ROUTE/INELIGIBLE MILES	2,206,186	2,441,282	4,647,468
NON-ROUTE/INELIGIBLE MILES	3,691,045	9,046,018	12,737,063
TOTAL	52,995,483	69,051,449	122,046,932

TABLE 6 - STATE COST AVERAGES

	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	\$2.63	\$1.91	\$2.23
COST PER ELIGIBLE ADT	\$524.40	\$323.15	\$405.59

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	\$4,243	\$6,973	\$11,216
EXPENDITURE FOR SCHOOL BUSES	Not Available	\$25,485,712	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on 2 count days, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 2000-01 school year for their 1999-2000 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of 75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the allowable cost for eligible pupils and eligible miles or eligible cost for state transportation

aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. When necessary, a reduction in the calculated payment to keep the total payment to all school districts from exceeding the appropriation limitation is made annually. The 2000-01 entitlement calculation total in June 2001 for 1999-2000 transportation costs is \$157,099,191. That entitlement has been reduced by 2.413515% to keep the total amount paid to all school districts, including charter schools and VICC, from exceeding the total appropriation limitation of \$162,067,713.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

NOTE 1: Selected 2000-01 transportation aid payment data for each of the 521 school districts may be found under the general heading of "[Monthly Financial Reports](#)."

Email: School Transportation
Phone: 573-751-0357 Fax: 573-526-6898
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