

State Transportation Aid Summary Tables

2001-2002 PAYMENT FOR 2000-01 COST

Revised: May 31, 2002

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$289,195,042*
TOTAL COST ELIGIBLE FOR STATE AID	\$247,580,935*
TOTAL ENTITLEMENT	\$168,235,184*
APPROPRIATION MAXIMUM PAYMENT	\$162,067,713
TOTAL AID PAID (excludes Charter Schools & VICC)	\$153,812,227*
APPROPRIATION REDUCTION PERCENT	8.572945%
PERCENT ELIGIBLE COST PAID BY STATE AID	62.13%

* Does not include payment for transportation for Charter Schools and the Voluntary Interdistrict Choice Corporation.

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$458,180	\$0.00	\$458,180
RECEIVED OTHER DISTRICTS	-\$733,813	\$0.00	(\$733,813)
CERTIFIED SALARIES	\$3,438,929	\$77,014	\$3,515,943
NON-CERTIFIED SALARIES			

	\$79,426,972	\$706,992	\$80,133,964
EMPLOYEE BENEFITS	\$17,082,163	\$911,224	\$17,993,387
PURCHASED SERVICES	\$149,644,146	\$2,705,132	\$152,349,278
SUPPLIES	\$26,024,737	\$97,612	\$26,122,349
MAJOR TOOL	\$492,982	\$455,282	\$948,264
NON-ROUTE COSTS	\$9,083,815	\$0.00	\$9,083,815
BUS DEPRECIATION	\$14,607,532	\$0.00	\$14,607,532
FACILITY DEPRECIATION	\$760,300	\$0.00	\$760,300
EARLY CHILDHOOD SPECIAL ED	-\$7,225,093	-\$3,890,434	(-\$11,115,527)
TOTAL	\$293,060,850	\$1,062,822	\$294,123,669

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	50	273	323
INEFFICIENT	85	112	197
TOTAL	135	385	520

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE	504,122
VOCATIONAL	9,605
HANDICAPPED	14,110
TOTAL	527,837

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE ADDITIONAL COST	4,443.5
KINDERGARTEN - 12 th GRADE NO ADDED COST	19,947
TOTAL KINDERGARTEN - 12 th GRADE	24,390

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	46,284,008	57,732,854	104,016,862
DISAPPROVED ROUTE/INELIGIBLE MILES	2,092,669	2,402,691	4,495,360
NON-ROUTE/INELIGIBLE MILES	3,652,275	9,335,346	12,987,621
TOTAL	52,028,952	69,470,891	121,499,843

TABLE 6 - STATE COST AVERAGES

	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	\$2.79	\$2.07	\$2.38
COST PER ELIGIBLE ADT	\$616.13	\$349.43	\$477.80

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	4,653	6,696	11,346
EXPENDITURE FOR SCHOOL BUSES	Not Available	23,678,836	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on 2 count days, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 2001-02 school year for their 2000-2001 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of 75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the allowable cost for eligible pupils and eligible miles or eligible cost for state transportation aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when

a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. When necessary, a reduction in the calculated payment to keep the total payment to all school districts from exceeding the appropriation limitation is made annually. The 2000-01 entitlement calculation total in June 2002 for 2000-2001 transportation costs is \$168,235,184. That entitlement has been reduced by 8.572945% to keep the total amount paid to all school districts, including charter schools and VICC, from exceeding the total appropriation limitation of \$162,067,713.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

NOTE 1: 2001-02 transportation aid payment data for each of the 521 school districts may be found under the general heading of "[Monthly Financial Reports](#)."

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