

State Transportation Aid Summary Tables

2002-2003 PAYMENT FOR 2001-02 COST

Revised: June, 2003

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$305,532,445*
TOTAL COST ELIGIBLE FOR STATE AID	\$259,574,899*
TOTAL ENTITLEMENT	\$178,527,230*
TOTAL AID PAID	\$146,583,824*
APPROPRIATION REDUCTION PERCENT	17.892587%
PERCENT ELIGIBLE COST PAID BY STATE AID	56.47%

* Does not include payment for transportation for Charter Schools and the Voluntary Interdistrict Choice Corporation.

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$687,161	\$0.00	\$687,161
RECEIVED OTHER DISTRICTS	-\$889,506	\$0.00	-\$889,506
CERTIFIED SALARIES	\$3,752,878	\$5,957	\$3,758,835
NON-CERTIFIED SALARIES	\$83,895,489	\$784,390	\$84,679,879
EMPLOYEE BENEFITS			

	\$19,658,826	\$323,364	\$19,982,190
PURCHASED SERVICES	\$160,256,377	\$3,119,341	\$163,375,718
SUPPLIES	\$22,948,790	\$76,525	\$23,025,315
MAJOR TOOL	\$477,851	\$370,885	\$848,736
NON-ROUTE COSTS	\$9,427,094	\$0.00	\$9,427,094
BUS DEPRECIATION	\$16,908,072	\$0.00	\$16,908,072
FACILITY DEPRECIATION	\$841,927	\$0.00	\$841,927
EARLY CHILDHOOD SPECIAL ED	-\$12,604,982	\$0.00	-\$12,604,982
TOTAL	\$305,359,977	\$4,680,462	\$310,040,439

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	54	270	324
INEFFICIENT	82	115	197
TOTAL	136	385	521

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE	
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	507,134.0
VOCATIONAL	10,379.5
HANDICAPPED	14,647.5
TOTAL	532,161.0

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE ADDITIONAL COST	3,871
KINDERGARTEN - 12 th GRADE NO ADDED COST	34,434
TOTAL KINDERGARTEN - 12 th GRADE	38,305

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	45,812,938	58,033,637	103,846,575
DISAPPROVED ROUTE/INELIGIBLE MILES	2,287,650	2,999,320	5,286,970
NON-ROUTE/INELIGIBLE MILES	3,738,738	9,359,225	13,097,963
TOTAL	51,839,326	70,392,182	122,231,508

TABLE 6 - STATE COST AVERAGES

	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	\$2.96	\$2.16	\$2.50
COST PER ELIGIBLE ADT	\$640.62	\$364.38	\$497.86
COST PER ADT FOR ELIGIBLE MILES			\$467.01*

* Used in calculation of state avg. cost per ADT for second preceding year.

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	4,542	6,864	11,406
EXPENDITURE FOR SCHOOL BUSES	Not Available	22,012,182	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on 2 count days, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 2002-03 school year for their 2001-2002 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of 75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the

allowable cost for eligible pupils and eligible miles or eligible cost for state transportation aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. When necessary, a reduction in the calculated payment to keep the total payment to all school districts from exceeding the appropriation limitation is made annually. The 2001-02 entitlement calculation total in June 2003 for 2001-2002 transportation costs is \$178,527,230. That entitlement has been reduced by 17.892587% to keep the total amount paid to all school districts, including charter schools and VICC, from exceeding the total appropriation limitation.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

NOTE 1: 2002-03 transportation aid payment data for each of the 521 school districts may be found under the general heading of "[Monthly Financial Reports.](#)"

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