

State Transportation Aid Summary Tables

2003-2004 PAYMENT FOR 2002-03 COST

Revised: June, 2004

TABLE 1 - SUMMARY OF STATE TRANSPORTATION AID

TOTAL ALLOWABLE COST	\$323,189,777*
TOTAL COST ELIGIBLE FOR STATE AID	\$275,847,870*
TOTAL ENTITLEMENT	\$188,059,150*
TOTAL AID PAID	\$143,906,159*
APPROPRIATION REDUCTION PERCENT	23.478106%
PERCENT ELIGIBLE COST PAID BY STATE AID	52.17%

* Does not include payment for transportation for Charter Schools and the Voluntary Interdistrict Choice Corporation.

TABLE 2 - SUMMARY PUPIL TRANSPORTATION COSTS BY ACCOUNT CODE

ACCOUNT CODE	ALLOWABLE	NON-ALLOWABLE	TOTAL
PAID OTHER DISTRICTS	\$1,100,692	\$0.00	\$1,100,692
RECEIVED OTHER DISTRICTS	-\$1,241,143	\$0.00	-\$1,241,143
CERTIFIED SALARIES	\$3,719,901	\$0.00	\$3,719,901
NON-CERTIFIED SALARIES	\$90,791,293	\$615,279	\$91,406,572
EMPLOYEE BENEFITS			

	\$23,190,574	\$203,973	\$23,394,547
PURCHASED SERVICES	\$164,672,150	\$3,521,000	\$168,193,150
SUPPLIES	\$25,369,333	\$35,964	\$25,405,299
MAJOR TOOL	\$358,557	\$376,499	\$735,056
CAPITAL OUTLAY (Contracted Only)	\$8,356	\$0.00	\$8,356
NON-ROUTE COSTS	\$8,027,754	\$0.00	\$8,027,754
BUS DEPRECIATION	\$19,498,057	\$0.00	\$19,498,057
FACILITY DEPRECIATION	\$884,425	\$0.00	\$884,425
EARLY CHILDHOOD SPECIAL ED	-\$13,190,171	\$0.00	-\$13,190,171
TOTAL	\$323,189,778	\$4,752,715	\$327,942,493

TABLE 3 - SUMMARY DISTRICT COST FACTOR EFFICIENCY RATING

	CONTRACTED	DISTRICT OPERATED	TOTAL
EFFICIENT	59	258	317
INEFFICIENT	74	130	204
TOTAL	133	388	521

TABLE 4a - SUMMARY ELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE	507,380.5
VOCATIONAL	10,473.5
HANDICAPPED	13,352.5
TOTAL	531,206.5

TABLE 4b - SUMMARY INELIGIBLE AVERAGE DAILY TRANSPORTED

KINDERGARTEN - 12 th GRADE ADDITIONAL COST	3,693.0
KINDERGARTEN - 12 th GRADE NO ADDED COST	33,735.5
TOTAL KINDERGARTEN - 12 th GRADE	37,428.5

TABLE 5 - SUMMARY MILES TRAVELED

CATEGORY	CONTRACTED	DISTRICT OPERATED	BOTH
APPROVED ROUTE/ELIGIBLE MILES	46,291,393	58,909,732	105,201,275
DISAPPROVED ROUTE/INELIGIBLE MILES	2,265,862	3,063,388	5,329,250
NON-ROUTE/INELIGIBLE MILES	3,319,595	9,404,094	12,723,689
TOTAL	51,876,850	71,377,214	123,254,064

TABLE 6 - STATE COST AVERAGES

	CONTRACTED	DISTRICT OPERATED	BOTH
COST PER MILE	\$2.99	\$2.35	\$2.62
COST PER ELIGIBLE ADT	\$695.04	\$389.31	\$528.90
COST PER ADT FOR ELIGIBLE MILES			\$496.77*

* Used in calculation of state avg. cost per ADT for second preceding year.

TABLE 7 - SCHOOL BUS INFORMATION

	CONTRACTED	DISTRICT OPERATED	BOTH
NUMBER OF SCHOOL BUSES	4,364	6,889	11,253
EXPENDITURE FOR SCHOOL BUSES	Not Available	19,498,057	

CALCULATION OF STATE TRANSPORTATION AID

The state transportation aid program reimburses public school districts for transporting pupils to school from their residence and from school to their residence at the beginning and end of the school day during the regular school term pursuant to sections 163.161 and 167.231 RSMo. The State Board has adopted regulation (5CSR 30-261.040 Allowable Costs for State Transportation Aid) governing the calculation of state transportation aid.

State transportation aid payments to public school districts are calculated annually. School district expenditures for the previous school year that are allowable cost and reported data for the regular school term regarding the number of eligible and ineligible students transported on a regular basis, the total number of days students were transported, and the eligible and ineligible mileage are used to calculation state transportation aid payments. For example the program reimburses a school district during the 2003-04 school year for their 2002-2003 school year transportation expenditures.

The reimbursement percentage for the state transportation aid program is a maximum of

75% of a school districts allowable cost for transporting eligible pupils on approved routes. There are two adjustments made to allowable cost. One adjustment is to prorate the allowable cost for eligible pupils and eligible miles or eligible cost for state transportation aid. The second adjustment is for cost efficiency. Only a negative adjustment is made when a school district service for regular pupil transportation is determined to be inefficient. A maximum efficiency adjustment of a negative 30% may be made. An appropriation has been set for the state transportation aid program. When necessary, a reduction in the calculated payment to keep the total payment to all school districts from exceeding the appropriation limitation is made annually. The 2001-02 entitlement calculation total in June 2004 for 2002-2003 transportation costs is \$188,059,150. That entitlement has been reduced by 23.478106% to keep the total amount paid to all school districts, including charter schools and VICC, from exceeding the total appropriation limitation.

During the months of July through October estimated amounts based on the previous year's payment is used to make an estimated monthly payment until data is collected and a live payment can be calculated. The first live payment usually is calculated for the month of November. An adjustment in the month of the first live payment and subsequent months for any over or under payments made during previous months is made monthly until June when the payment is final.

NOTE 1: 2003-04 transportation aid payment data for each of the 521 school districts may be found under the general heading of "[Monthly Financial Reports.](#)"

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