

**Missouri Department of Elementary & Secondary Education
School Finance Section
State Summary Transportation Report**

Report Number:	SAR0056	Payment Type:	PAYMENT
Report Generated:	09/01/2009	10:03:36AM	
Data Year:	2007 - 2008	Data Month:	June
Data as of	06/19/2009		

Total Eligible ADT	527,169.5
Total Ineligible ADT	30,874.5
Grand Total ADT	558,044.0
Total ADT At No Appreciable Cost	28,070.5
Total Ineligible ADT Affecting State Aid	2,804.0
Total Non-Disabled ADT Affecting State Aid	515,683.5
Total Transporting Less than 1 Mile	30,762.5
Total Number of Districts Transporting Less than 1 Mile	18
Total Interdistrict Contract Revenue	4,646,202
Total Number of Districts that Had Interdistrict Contracts	66
Total Bus Depreciation	25,666,738
Total Facility Depreciation	1,540,777
Total All Miles for Year	131,081,196
A Factor	3.045520
B Factor	-1.448101
Total Allowable Costs	442,121,108
Total Cost Eligible For State Aid	371,870,193
Total Entitlement	250,936,429
Reduction Factor	36.036073%
Total State Transportation Aid Paid After Reduction	167,797,713*

*** Includes Voluntary Interdistrict Choice Corporation's Payment**

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	89	260	349
Inefficient	80	115	195
Total	169	375	544

Eligible ADT

K-12 Non-Disabled	500,840.5
Career Education	11,994.5
Students with Disabilities	14,290.0
Total Eligible ADT	527,169.5

Ineligible ADT

Non-Resident K-12	112.0
Resident K-12	
Less Than 1 Mile No Appreciable Cost	21,493.5
Less Than 1 Mile - HB1180	6,581.0
Less Than 1 Mile Parent/District Expense	2,692.0
Total Ineligible ADT	30,874.5

Contracted ADT

Non-Disabled	176,172.5
Students with Disabilities	7,805.5
Ineligible	10,984.0
Total Contracted ADT	194,962.0

District Operated ADT

Non-Disabled	336,662.5
Students with Disabilities	6,484.5
Ineligible	19,894.5
Total District Operated ADT	363,041.5

Grand Total ADT**558,044.0****Allowable Costs****Contracted****District Operated****Total**

Non-Disabled	154,486,934	221,810,822	376,297,756
Students with Disabilities	40,667,112	29,771,888	70,439,000
Grand Total Allowable Costs	195,154,046	251,582,710	446,736,756

Miles

Non-Disabled Eligible Route Miles	36,686,406	52,631,842	89,318,248
Students with Disabilities Eligible Route Miles	11,117,846	9,770,957	20,888,803
Total Eligible Route Miles	47,804,252	62,402,799	110,207,051
Total Ineligible Miles	6,802,365	14,053,793	20,856,158
Grand Total Miles	54,606,617	76,456,592	131,063,209

Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
373,051,254	/	110,192,393	=	3.3855	X	89,335,671	=	302,441,785

Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
302,441,785	/	515,684	=	586.487225	X	512,880	=	300,797,502

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
69,069,855	/	20,888,803	=	3.30655	X	20,888,803	=	69,069,855

Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT For Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
69,069,855	/	14,290	=	4,833.439807	X	14,290	=	69,069,855

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
195,154,046	/	54,606,617	=	3.5738	X	47,804,252	=	167,566,582

Cost for Eligible Miles		Contracted ADT		Cost Per ADT For Eligible Miles				
167,566,582	/	194,962	=	859.48				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
251,582,710	/	76,456,592	=	3.2905	X	62,402,799	=	205,338,283

Cost for Eligible Miles		District Operated ADT		Cost Per ADT For Eligible Miles				
205,338,283	/	363,042	=	565.61				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
442,121,108	/	131,081,196	=	3.3729	X	110,207,051	=	371,715,128

Cost for Eligible Miles		Total Eligible ADT		Cost Per ADT For Eligible Miles				
371,715,128	/	527,170	=	705.12				

Cost For Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
371,511,639.85	/	558,044.00	=	665.74				