

**Missouri Department of Elementary & Secondary Education  
School Finance Section  
State Summary Transportation Report**

<b>Report Number:</b>	SAR0056	<b>Payment Type:</b>	PAYMENT
<b>Report Generated:</b>	06/17/2010		8:22:19AM
<b>Data Year:</b>	2008 - 2009	<b>Data Month:</b>	June
<b>Data as of</b>	06/07/2010		

Total Eligible ADT	534,037.0
Total Ineligible ADT	31,307.0
Grand Total ADT	565,344.0
Total ADT At No Appreciable Cost	28,258.5
Total Ineligible ADT Affecting State Aid	3,048.5
Total Non-Disabled ADT Affecting State Aid	523,632.0
Total Transporting Less than 1 Mile	31,197.0
Total Number of Districts Transporting Less than 1 Mile	9
Total Interdistrict Contract Revenue	5,095,182
Total Number of Districts that Had Interdistrict Contracts	76
Total Bus Depreciation	26,968,709
Total Facility Depreciation	1,711,559
Total All Miles for Year	129,292,780
A Factor	3.040413
B Factor	-1.440702
Total Allowable Costs	442,987,673
Total Cost Eligible For State Aid	370,548,789
Total Entitlement	251,864,575
Reduction Factor	40.947327%
Total State Transportation Aid Paid After Reduction	155,777,030*

**\* Includes Voluntary Interdistrict Choice Corporation's Payment**

**District Cost Factor Efficiency Ratings (104.00 or Below)**

	<b>Contracted</b>	<b>District Operated</b>	<b>Total</b>
Efficient	86	268	<b>354</b>
Inefficient	83	106	<b>189</b>
<b>Total</b>	<b>169</b>	<b>374</b>	<b>543</b>

**Eligible ADT**

K-12 Non-Disabled	508,021.0
Career Education	11,845.0
Students with Disabilities	13,452.5
Total Eligible ADT	534,037.0

**Ineligible ADT**

Non-Resident K-12	110.0
Resident K-12	
Less Than 1 Mile No Appreciable Cost	20,319.5
Less Than 1 Mile - HB1180	7,943.0
Less Than 1 Mile Parent/District Expense	2,938.5
Total Ineligible ADT	31,307.0

**Contracted ADT**

Non-Disabled	178,682.5
Students with Disabilities	6,825.0
Ineligible	10,763.0
Total Contracted ADT	196,270.5

**District Operated ADT**

Non-Disabled	341,183.5
Students with Disabilities	6,627.5
Ineligible	20,548.0
Total District Operated ADT	368,359.0

**Grand Total ADT****565,344.0****Allowable Costs****Contracted****District Operated****Total**

Non-Disabled	149,488,632	221,364,854	<b>370,853,486</b>
Students with Disabilities	42,983,986	33,095,361	<b>76,079,347</b>
<b>Grand Total Allowable Costs</b>	<b>192,472,618</b>	<b>254,460,215</b>	<b>446,932,833</b>

**Miles**

Non-Disabled Eligible Route Miles	34,306,504	52,917,826	<b>87,224,330</b>
Students with Disabilities Eligible Route Miles	10,563,459	9,884,085	<b>20,447,544</b>
Total Eligible Route Miles	44,869,963	62,801,911	<b>107,671,874</b>
Total Ineligible Miles	6,915,103	14,474,440	<b>21,389,543</b>
<b>Grand Total Miles</b>	<b>51,785,066</b>	<b>77,276,351</b>	<b>129,061,417</b>

**Non-Disabled Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Route Miles</b>		<b>Cost for Eligible Miles</b>
368,380,138	/	108,844,236	=	3.3845	X	87,444,283	=	295,952,622

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
295,952,622	/	523,632	=	565.192009	X	520,584	=	294,229,841

**Students with Disabilities Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Route Miles</b>		<b>Cost for Eligible Miles</b>
74,607,535	/	20,448,544	=	3.64855	X	20,448,544	=	74,607,535

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT For Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
74,607,535	/	13,454	=	5,545.585505	X	13,453	=	74,601,989

**Contracted Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Route Miles</b>		<b>Cost for Eligible Miles</b>
192,472,618	/	51,785,066	=	3.7168	X	44,869,963	=	163,196,075

<b>Cost for Eligible Miles</b>		<b>Contracted ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
163,196,075	/	196,271	=	831.49				

**District Operated Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Route Miles</b>		<b>Cost for Eligible Miles</b>
254,460,215	/	77,276,351	=	3.2929	X	62,801,911	=	206,797,909

<b>Cost for Eligible Miles</b>		<b>District Operated ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
206,797,909	/	368,359	=	561.40				

**Total Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Route Miles</b>		<b>Cost for Eligible Miles</b>
442,987,673	/	129,292,780	=	3.4262	X	107,671,874	=	368,909,330

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
368,909,330	/	534,037	=	690.79				

<b>Cost For Eligible Miles</b>		<b>Grand Total ADT</b>		<b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b>				
370,560,156.60	/	565,344.00	=	655.46				