

**Missouri Department of Elementary & Secondary Education  
School Finance Section  
State Summary Transportation Report**

<b>Report Number:</b>	SAR0056	<b>Payment Type:</b>	PAYMENT
<b>Report Generated:</b>	07/24/2012		7:48:05AM
<b>Data Year:</b>	2010 - 2011	<b>Data Month:</b>	June
<b>Data as of</b>	06/08/2011		

Total Eligible ADT	526,985
Total Ineligible ADT	35,009
Grand Total ADT	561,993
Total ADT At No Appreciable Cost	31,947
Total Ineligible ADT Affecting State Aid	3,062
Total Non-Disabled ADT Affecting State Aid	514,980
Total Transporting Less than 1 Mile	34,774
Total Number of Districts Transporting Less than 1 Mile	268.50
Total Interdistrict Contract Revenue	5,433,248
Total Number of Districts that Had Interdistrict Contracts	74
Total Bus Depreciation	27,727,118
Total Facility Depreciation	1,741,414
Total All Miles for Year	126,730,499
A Factor	3.123096
B Factor	-1.441896
Total Allowable Costs	448,535,276
Total Cost Eligible For State Aid	378,685,128
Total Entitlement	257,368,117
Reduction Factor	63.541463%
Total State Transportation Aid Paid After Reduction	100,297,713*

**\* Includes Voluntary Interdistrict Choice Corporation's Payment**

**District Cost Factor Efficiency Ratings (104.00 or Below)**

	<b>Contracted</b>	<b>District Operated</b>	<b>Total</b>
Efficient	76	259	<b>335</b>
Inefficient	92	117	<b>209</b>
<b>Total</b>	<b>168</b>	<b>376</b>	<b>544</b>

**Eligible ADT**

K-12 Non-Disabled	500,709.50
Career Education	10,813.50
Students with Disabilities	15,066.50
Total Eligible ADT	526,984.50

**Ineligible ADT**

Non-Resident K-12	235.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	22,850.50
Less Than 1 Mile - HB1180	9,102.00
Less Than 1 Mile Parent/District Expense	2,826.50
Total Ineligible ADT	35,008.50

**Contracted ADT**

Non-Disabled	174,415.50
Students with Disabilities	8,036.50
Ineligible	10,931.00
Total Contracted ADT	193,383.00

**District Operated ADT**

Non-Disabled	337,107.50
Students with Disabilities	7,030.00
Ineligible	24,083.00
Total District Operated ADT	368,220.50

**Grand Total ADT****561,993.00****Allowable Costs****Contracted****District Operated****Total**

Non-Disabled	151,737,131	224,979,156	<b>376,716,287</b>
Students with Disabilities	42,067,871	34,804,445	<b>76,872,316</b>
<b>Grand Total Allowable Costs</b>	<b>193,805,002</b>	<b>259,783,601</b>	<b>453,588,603</b>

**Miles**

Non-Disabled Eligible Miles	33,303,837	52,973,677	<b>86,277,514</b>
Students with Disabilities Eligible Miles	10,442,708	10,061,681	<b>20,504,389</b>
Total Eligible Miles	43,746,545	63,035,358	<b>106,781,903</b>
Total Ineligible Miles	6,191,425	13,669,108	<b>19,860,533</b>
<b>Grand Total Miles</b>	<b>49,937,970</b>	<b>76,704,466</b>	<b>126,642,436</b>

**Non-Disabled Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
373,232,095	/	106,226,110	=	3.5136	X	86,359,015	=	303,427,811

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
303,427,811	/	514,980	=	589.203669	X	511,918	=	301,623,964

**Students with Disabilities Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
75,303,181	/	20,504,389	=	3.67254	X	20,504,389	=	75,303,181

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT For Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
75,303,181	/	15,067	=	4,998.054040	X	15,067	=	75,303,181

**Contracted Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
193,805,002	/	49,937,970	=	3.8809	X	43,746,545	=	169,776,610

<b>Cost for Eligible Miles</b>		<b>Contracted ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
169,776,610	/	193,383	=	877.93				

**District Operated Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
259,783,601	/	76,704,466	=	3.3868	X	63,035,358	=	213,488,903

<b>Cost for Eligible Miles</b>		<b>District Operated ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
213,488,903	/	368,221	=	579.79				

**Total Allowable Costs**

<b>Allowable Cost</b>		<b>Total Miles</b>		<b>Cost Per Mile</b>		<b>Total Eligible Miles</b>		<b>Cost for Eligible Miles</b>
448,535,276	/	126,730,499	=	3.5393	X	106,781,903	=	377,931,522

<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT</b>		<b>Cost Per ADT For Eligible Miles</b>				
377,931,522	/	526,985	=	717.16				

<b>Cost For Eligible Miles</b>		<b>Grand Total ADT</b>		<b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b>				
378,730,992.19	/	561,993.00	=	673.91				