



## School Finance Section State Summary Transportation Report

**Report Number:** SAR0056  
**Year:** 2012-2013  
**Month:** June  
**Data as of:** 6/11/2013 12:00:00 AM

|  |                |
|--|----------------|
| Total Eligible ADT   | 516,887        |
| Total Ineligible ADT                                       | 34,758         |
| Grand Total ADT  | 551,644        |
| Total ADT At No Appreciable Cost                           | 31,201         |
| Total Ineligible ADT Affecting State Aid                   | 3,557          |
| Total Non-Disabled ADT Affecting State Aid                 | 506,436        |
| Total Transporting Less than 1 Mile                        | 34,698         |
| Total Number of Districts Transporting Less than 1 Mile    | 176.50         |
| Total Interdistrict Contract Revenue                       | 6,833,361      |
| Total Number of Districts that Had Interdistrict Contracts | 81             |
| Total Bus Depreciation                                     | 26,706,053     |
| Total Facility Depreciation                                | 2,294,764      |
| Total All Miles for Year                                   | 123,954,993    |
| A Factor   | 3.238825       |
| B Factor   | (1.323598)     |
| Total Allowable Costs                                      | 451,292,736    |
| Total Cost Eligible For State Aid                          | 380,752,779    |
| Total Entitlement  | 255,746,409    |
| Reduction Factor   | 63.228962 %    |
| Total State Transportation Aid Paid After Reduction        | 99,797,713.00* |

\* Includes Voluntary Interdistrict Choice Corporation's Payment

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**District Cost Factor Efficiency Ratings (104.00 or Below)**

|              | Contracted | District Operated | Total      |
|--------------|------------|-------------------|------------|
| Efficient    | 69         | 250               | <b>319</b> |
| Inefficient  | 96         | 128               | <b>224</b> |
| <b>Total</b> | <b>165</b> | <b>378</b>        | <b>543</b> |



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### Eligible ADT

|                            |                   |
|----------------------------|-------------------|
| K-12 Non-Disabled          | 492,932.00        |
| Career Education           | 9,815.00          |
| Students with Disabilities | 14,007.00         |
| <b>Total Eligible ADT</b>  | <b>516,886.50</b> |

### Ineligible ADT

|  |                  |
|--|------------------|
| Non-Resident K-12                        | 59.50            |
| Resident K-12                            |                  |
| Less Than 1 Mile No Appreciable Cost     | 27,198.00        |
| Less Than 1 Mile - HB1180                | 4,005.00         |
| Less Than 1 Mile Parent/District Expense | 3,497.00         |
| <b>Total Ineligible ADT</b>              | <b>34,757.50</b> |

### Contracted ADT

|                             |                   |
|-----------------------------|-------------------|
| Non-Disabled                | 166,692.50        |
| Students with Disabilities  | 6,489.50          |
| Ineligible                  | 12,079.50         |
| <b>Total Contracted ADT</b> | <b>185,261.50</b> |

### District Operated ADT

|                                    |                   |
|------------------------------------|-------------------|
| Non-Disabled                       | 336,054.50        |
| Students with Disabilities         | 7,517.50          |
| Ineligible                         | 22,680.00         |
| <b>Total District Operated ADT</b> | <b>366,252.00</b> |

**Grand Total ADT** **551,644.00**

| Allowable Costs                    | Contracted         | District Operated  | Total              |
|------------------------------------|--------------------|--------------------|--------------------|
| Non-Disabled                       | 147,557,268        | 233,952,924        | <b>381,510,192</b> |
| Students with Disabilities         | 36,802,088         | 39,633,591         | <b>76,435,678</b>  |
| <b>Grand Total Allowable Costs</b> | <b>184,359,356</b> | <b>273,586,515</b> | <b>457,945,871</b> |

### Miles

|   |                   |                   |                    |
|---|-------------------|-------------------|--------------------|
| Non-Disabled Eligible Miles               | 32,251,311        | 52,226,813        | <b>84,478,124</b>  |
| Students with Disabilities Eligible Miles | 9,394,386         | 10,511,140        | <b>19,905,526</b>  |
| <b>Total Eligible Miles</b>               | <b>41,645,697</b> | <b>62,737,953</b> | <b>104,383,650</b> |
| Total Ineligible Miles                    | 5,713,300         | 13,814,190        | <b>19,527,490</b>  |
| <b>Grand Total Miles</b>                  | <b>47,358,997</b> | <b>76,552,143</b> | <b>123,911,140</b> |



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### Non-Disabled Allowable Costs

| Allowable Cost                 | / | Total Miles                                | = | Cost Per Mile                         | X | Total Eligible Miles      | = | Cost for Eligible Miles        |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 376,530,530                    | / | 104,049,468                                | = | 3.618764                              | X | 84,521,728                | = | 305,864,186.50                 |
| <b>Cost for Eligible Miles</b> |   | <b>Total Eligible ADT Affect State Aid</b> |   | <b>Cost Per ADT for Eligible Mile</b> |   | <b>Total Eligible ADT</b> |   | <b>Cost for Eligible Pupil</b> |
| 305,864,186.50                 | / | 506,436.00                                 | = | 603.954273                            | X | 502,879.50                | = | 303,716,222.83                 |

### Students with Disabilities Allowable Costs

| Allowable Cost                 | / | Total Miles                                | = | Cost Per Mile                         | X | Total Eligible Miles      | = | Cost for Eligible Miles        |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 74,762,206                     | / | 19,905,525                                 | = | 3.755852                              | X | 19,905,525                | = | 74,762,205.88                  |
| <b>Cost for Eligible Miles</b> |   | <b>Total Eligible ADT Affect State Aid</b> |   | <b>Cost Per ADT for Eligible Mile</b> |   | <b>Total Eligible ADT</b> |   | <b>Cost for Eligible Pupil</b> |
| 74,762,205.88                  | / | 14,007.00                                  | = | 5,337.488818                          | X | 14,007.00                 | = | 74,762,205.87                  |

### Contracted Allowable Costs

| Allowable Cost                 | / | Total Miles                                | = | Cost Per Mile                         | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 184,359,356                    | / | 47,358,997                                 | = | 3.892805                              | X | 41,645,697.00        | = | 162,118,577.51          |
| <b>Cost for Eligible Miles</b> |   | <b>Total Eligible ADT Affect State Aid</b> |   | <b>Cost Per ADT for Eligible Mile</b> |   |                      |   |                         |
| 162,118,577.51                 | / | 185,262                                    | = | 875.08                                |   |                      |   |                         |

### District Operated Allowable Costs

| Allowable Cost                 | / | Total Miles                                | = | Cost Per Mile                         | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 273,586,514.78                 | / | 76,552,143                                 | = | 3.573858                              | X | 62,737,953.00        | = | 224,216,535.23          |
| <b>Cost for Eligible Miles</b> |   | <b>Total Eligible ADT Affect State Aid</b> |   | <b>Cost Per ADT for Eligible Mile</b> |   |                      |   |                         |
| 224,216,535.23                 | / | 366,252                                    | = | 612.19                                |   |                      |   |                         |

### Total Allowable Costs

| Allowable Cost                 | / | Total Miles                                | = | Cost Per Mile  | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|--|---|----------------------|---|-------------------------|
| 451,292,736                    | / | 123,954,993                                | = | 3.640779   | X | 104,383,650.00       | = | 380,037,800.86          |
| <b>Cost for Eligible Miles</b> |   | <b>Total Eligible ADT Affect State Aid</b> |   | <b>Cost Per ADT for Eligible Mile</b>  |   |                      |   |                         |
| 380,037,800.86                 | / | 516,887                                    | = | 735.24   |   |                      |   |                         |
| <b>Cost for Eligible Miles</b> |   | <b>Grand Total ADT</b>                     |   | <b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b> |   |                      |   |                         |
| 380,626,392.39                 | / | 551,644.00                                 | = | 689.99   |   |                      |   |                         |