



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2014-2015
Month: June
Data as of: 6/23/2015 3:52:09 PM

| | |
|--|--------------|
| Total Eligible ADT | 511,429 |
| Total Ineligible ADT | 40,667 |
| Grand Total ADT | 552,096 |
| Total ADT At No Appreciable Cost | 36,396 |
| Total Ineligible ADT Affecting State Aid | 4,271 |
| Total Non-Disabled ADT Affecting State Aid | 501,464 |
| Total Transporting Less than 1 Mile | 40,581 |
| Total Number of Districts Transporting Less than 1 Mile | 462.50 |
| Total Interdistrict Contract Revenue | 6,460,018 |
| Total Number of Districts that Had Interdistrict Contracts | 74 |
| Total Bus Depreciation | 28,466,124 |
| Total Facility Depreciation | 2,478,816 |
| Total All Miles for Year | 125,105,958 |
| A Factor | 3.525115 |
| B Factor | (1.421134) |
| Total Allowable Costs | 474,754,206 |
| Total Cost Eligible For State Aid | 399,305,882 |
| Total Entitlement | 272,038,106 |
| Reduction Factor | 59.583360 % |
| Total State Transportation Aid Paid After Reduction | 115,297,713* |

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

| | Contracted | District Operated | Total |
|--------------|------------|-------------------|------------|
| Efficient | 90 | 249 | 339 |
| Inefficient | 86 | 122 | 208 |
| Total | 176 | 371 | 547 |



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Eligible ADT

| | |
|----------------------------|-------------------|
| K-12 Non-Disabled | 486,824.00 |
| Career Education | 10,369.00 |
| Students with Disabilities | 14,236.00 |
| Total Eligible ADT | 511,429.00 |

Ineligible ADT

| | |
|--|------------------|
| Non-Resident K-12 | 86.50 |
| Resident K-12 | |
| Less Than 1 Mile No Appreciable Cost | 27,139.00 |
| Less Than 1 Mile - HB1180 | 0.00 |
| Less Than 1 Mile Parent/District Expense | 4,184.50 |
| Total Ineligible ADT | 40,667.00 |

Contracted ADT

| | |
|-----------------------------|-------------------|
| Non-Disabled | 167,921.50 |
| Students with Disabilities | 6,829.00 |
| Ineligible | 10,759.50 |
| Total Contracted ADT | 185,510.00 |

District Operated ADT

| | |
|------------------------------------|-------------------|
| Non-Disabled | 329,271.50 |
| Students with Disabilities | 7,407.00 |
| Ineligible | 20,650.50 |
| Total District Operated ADT | 357,329.00 |

Grand Total ADT **552,096.00**

| Allowable Costs | Contracted | District Operated | Total |
|------------------------------------|--------------------|--------------------|--------------------|
| Non-Disabled | 156,765,204 | 243,675,104 | 400,440,307 |
| Students with Disabilities | 40,464,566 | 40,309,351 | 80,773,917 |
| Grand Total Allowable Costs | 197,229,769 | 283,984,455 | 481,214,224 |

Miles

| | | | |
|---|-------------------|-------------------|--------------------|
| Non-Disabled Eligible Miles | 33,240,927 | 51,080,360 | 84,321,287 |
| Students with Disabilities Eligible Miles | 10,537,082 | 10,198,678 | 20,735,760 |
| Total Eligible Miles | 43,778,009 | 61,279,038 | 105,057,047 |
| Total Ineligible Miles | 6,126,384 | 13,922,527 | 20,048,911 |
| Grand Total Miles | 49,904,393 | 75,201,565 | 125,105,958 |



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Non-Disabled Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 395,334,653 | / | 104,370,198 | = | 3.787811 | X | 84,321,287 | = | 319,393,098.43 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | Total Eligible ADT | | Cost for Eligible Pupil |
| 319,393,098.43 | / | 501,464.00 | = | 636.921291 | X | 497,193.00 | = | 316,672,807.44 |

Students with Disabilities Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 79,419,553 | / | 20,735,760 | = | 3.830076 | X | 20,735,760 | = | 79,419,536.72 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | Total Eligible ADT | | Cost for Eligible Pupil |
| 79,419,536.72 | / | 14,236.00 | = | 5,578.781730 | X | 14,236.00 | = | 79,419,536.71 |

Contracted Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 197,229,769 | / | 49,904,393 | = | 3.952152 | X | 43,778,009.00 | = | 173,017,345.83 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 173,017,345.83 | / | 185,510 | = | 932.66 | | | | |

District Operated Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 283,984,454.91 | / | 75,201,565 | = | 3.776310 | X | 61,279,038.00 | = | 231,408,643.99 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 231,408,643.99 | / | 357,329 | = | 647.61 | | | | |

Total Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|--|---|----------------------|---|-------------------------|
| 474,754,206 | / | 125,105,958 | = | 3.794816 | X | 105,057,047.00 | = | 398,672,162.87 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 398,672,162.87 | / | 511,429 | = | 779.53 | | | | |
| Cost for Eligible Miles | | Grand Total ADT | | Cost Per ADT for Eligible Miles Including Ineligible Students Transported | | | | |
| 398,812,635.15 | / | 552,096.00 | = | 722.36 | | | | |