



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2015-2016
Month: June
Data as of: 6/10/2016 8:25:10 AM

Total Eligible ADT	507,301
Total Ineligible ADT	42,159
Grand Total ADT	549,460
Total ADT At No Appreciable Cost	37,987
Total Ineligible ADT Affecting State Aid	4,172
Total Non-Disabled ADT Affecting State Aid	496,683
Total Transporting Less than 1 Mile	42,085
Total Number of Districts Transporting Less than 1 Mile	689.50
Total Interdistrict Contract Revenue	6,645,006
Total Number of Districts that Had Interdistrict Contracts	80
Total Bus Depreciation	29,671,843
Total Facility Depreciation	2,959,002
Total All Miles for Year	127,741,799
A Factor	3.439188
B Factor	(1.401382)
Total Allowable Costs	478,872,203
Total Cost Eligible For State Aid	401,295,961
Total Entitlement	270,543,920
Reduction Factor	64.849746 %
Total State Transportation Aid Paid After Reduction	100,297,713*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	74	254	328
Inefficient	96	121	217
Total	170	375	545



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Eligible ADT

K-12 Non-Disabled	482,225.50
Career Education	10,285.50
Students with Disabilities	14,790.00
Total Eligible ADT	507,301.00

Ineligible ADT

Non-Resident K-12	74.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	28,356.50
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	4,098.00
Total Ineligible ADT	42,158.50

Contracted ADT

Non-Disabled	166,899.50
Students with Disabilities	7,419.50
Ineligible	11,713.50
Total Contracted ADT	186,032.50

District Operated ADT

Non-Disabled	325,611.50
Students with Disabilities	7,370.50
Ineligible	20,815.00
Total District Operated ADT	353,797.00

Grand Total ADT **549,459.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	158,868,475	243,932,228	402,800,703
Students with Disabilities	41,941,676	40,774,830	82,716,506
Grand Total Allowable Costs	200,810,150	284,707,059	485,517,209

Miles

Non-Disabled Eligible Miles	34,232,244	51,335,834	85,568,078
Students with Disabilities Eligible Miles	10,819,440	10,287,484	21,106,924
Total Eligible Miles	45,051,684	61,623,318	106,675,002
Total Ineligible Miles	6,508,634	14,558,163	21,066,797
Grand Total Miles	51,560,318	76,181,481	127,741,799



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
397,663,551	/	106,634,875	=	3.729207	X	85,568,078	=	319,101,075.45
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
319,101,075.45	/	496,683.00	=	642.464258	X	492,511.00	=	316,420,714.17

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
81,208,652	/	21,106,924	=	3.847488	X	21,106,924	=	81,208,636.81
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
81,208,636.81	/	14,790.00	=	5,490.780041	X	14,790.00	=	81,208,636.81

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
200,810,150	/	51,560,318	=	3.894664	X	45,051,684.00	=	175,461,171.81
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
175,461,171.81	/	186,033	=	943.17				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
284,707,058.55	/	76,181,481	=	3.737221	X	61,623,318.00	=	230,299,958.12
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
230,299,958.12	/	353,797	=	650.94				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
478,872,203	/	127,741,799	=	3.748751	X	106,675,002.00	=	399,898,020.42
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
399,898,020.42	/	507,301	=	788.29				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
400,309,712.26	/	549,459.50	=	728.55				